

**AIRSPACE & TELECOMMUNICATIONS BRANCH
DIVISION OF RIGHT OF WAY
CALTRANS**

**AIRSPACE ADVISORY COMMITTEE
BI-ANNUAL PROGRESS REPORT
FISCAL YEAR 2001-2002**

January 1, 2002 through June 30, 2002

AIRSPACE STATEWIDE-INCOME/EXPENSES

June 30, 2002

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
North Region								
Airspace Income*	\$1,244,520	\$1,070,056	\$1,290,013	\$1,295,303	\$1,676,252	\$1,438,285	\$1,373,823	\$3,706,335
Wireless Income				\$0	\$0	\$18,030	\$47,366	\$0
Expenses	\$93,542	\$145,799	\$94,466	\$98,097	\$104,811	\$119,707	\$143,751	\$149,857
Net	\$1,150,978	\$924,257	\$1,195,547	\$1,197,206	\$1,571,441	\$1,318,578	\$1,277,438	\$3,556,478
District 4								
Airspace Income	\$6,339,970	\$6,989,579	\$7,007,878	\$7,499,263	\$11,095,323	\$10,005,158	\$11,816,109	\$9,569,976
Wireless Income				\$373,681	\$751,603	\$528,265	\$1,754,022	\$600,819
Expenses	\$319,931	\$445,391	\$450,156	\$459,824	\$483,344	\$527,903	\$447,786	\$529,651
Net	\$6,020,039	\$6,544,188	\$6,557,722	\$7,039,439	\$11,363,582	\$9,477,255	\$13,122,345	\$9,641,144
Central Region								
Airspace Income	\$144,115	\$146,681	\$150,362	\$154,383	\$191,313	\$136,196	\$105,687	\$171,437
Wireless Income				\$0	\$0	\$81,865	\$49,517	\$77,269
Expenses	\$16,806	\$21,795	\$30,909	\$43,851	\$56,571	\$35,934	\$50,503	\$75,231
Net	\$127,309	\$124,886	\$181,271	\$110,532	\$134,742	\$100,262	\$104,701	\$173,475
Southern Region								
Airspace Income	\$2,874,430	\$3,093,264	\$2,760,694	\$3,006,845	\$3,797,527	\$3,214,911	\$3,698,033	\$3,698,726
Wireless Income				\$17,500	\$165,797	\$422,184	\$442,547	\$795,176
Expenses	\$512,105	\$550,625	\$427,732	\$400,949	\$452,683	\$432,641	\$385,858	\$564,063
Net	\$2,362,325	\$2,542,639	\$2,332,962	\$2,605,896	\$3,510,641	\$2,782,270	\$3,754,722	\$3,929,839
District 11								
Airspace Income	\$1,336,205	\$1,075,548	\$890,340	\$982,563	\$1,263,188	\$1,005,290	\$1,213,536	\$1,335,759
Wireless Income				\$62,509	\$38,568	\$62,558	\$84,633	\$160,541
Expenses	\$299,635	\$255,009	\$108,701	\$84,302	\$121,780	\$216,189	\$211,869	\$255,257
Net	\$1,036,570	\$820,539	\$781,639	\$898,261	\$1,179,976	\$789,101	\$1,086,300	\$1,241,043
Statewide								
Airspace Income	\$11,939,240	\$12,375,128	\$12,099,287	\$12,938,357	\$18,023,603	\$15,799,840	\$18,207,188	\$18,482,233
Wireless Income				\$453,690	\$955,968	\$1,112,902	\$2,378,085	\$1,633,805
Expenses**	\$1,558,995	\$1,611,255	\$1,286,571	\$1,373,341	\$1,597,410	\$1,680,241	\$1,526,151	\$1,799,409
Net	\$10,380,245	\$10,763,873	\$10,812,716	\$11,565,016	\$16,426,193	\$15,232,501	\$19,059,122	\$18,316,629

NOTES:

*Reflects lump sum payment of \$2.1M from new PERS lease

**Statewide expenses include HQ overhead for airspace activities.

DEVELOPMENT LEASES - ACTIVE and ONGOING (June 30, 2002)

NO.	AIRSPACE SITE	PROPOSED LESSEE	CURRENT STATUS	DATES PRESENTED TO AAC
1	03-SAC-051-0005	SACTO REGIONAL TRANSIT	DECLINED TO APPROVE SENT BACK TO SRT	JANUARY 2002
2	04-ALA-880-XXXX	HOLLIDAY DEVELOPMENT,LLC	DIRECT NEGOTIATIONS APPROVED	OCTOBER 2001

DEVELOPMENT LEASES - WITHDRAWN OR INACTIVE (June 30, 2002)

NO.	AIRSPACE SITE	PROPOSED LESSEE	CURRENT STATUS	DATES PRESENTED TO AAC
1	10-SJX--005-0201	CRV ENTERPRISES	DIRECT NEGOTIATIONS NOT APPROVED	JANUARY 2001
2	11-SDX-005-0015	THRIFTY CAR RENTAL	DIRECT NEGOTIATIONS APPROVED	JUNE 2000
3	11-SDX-805-0002	BRAGG CRANE SERVICE	ONE YEAR EXTENSION APPROVED	JUNE 2000, OCTOBER 1998
4	04-SFX-101-0023	FOB TRADING CORP	NEGOTIATIONS SUSPENDED	APRIL 1998
5	03-SAC-051-0004	INTER-MODUL TRANSIT PARTNERS (BUZZ OATES)	ONE YEAR EXTENSION APPROVED	JUNE 2000, JANUARY 1997
6	04-ALA-880-0052, 53	REYNOLDS AND BROWN	LESSEE DECLINED TO PROCEED	OCTOBER 1996
7	07-LAX-210-0031	HOLQUIST EQUITY	DEVELOPER WITHDREW	OCTOBER 1996
8	11-SDX-076-0001	ARCO	ARCO DECLINED STATE'S TERMS	NOVEMBER 1995

LEASES APPROVED BY CTC - AAC APPROVAL NOT REQUIRED (June 30, 2002)

NO.	AIRSPACE SITE	PROPOSED LESSEE	CURRENT STATUS	DATES PRESENTED TO CTC
1	12-ORA-073-0001	MERCEDES-BENZ OF LAGUNA NIGUEL	APPROVED BY CTC	MARCH 2001
2	07-LAX-010-0070 07-LAX-110-0006	MORVIS CORVIS CORP	LESSEE HAS NOT EXECUTED LEASES	JULY 2000

DEVELOPMENT LEASES - LEASES EXECUTED (June 30, 2002)

NO	AIRSPACE SITE	LESSEE	DATE LAST PRESENTED TO AAC
1	12-ORA-005-0087	IRVINE SPECTRUM	AUGUST 1999
2	04-SFX-080-0014	SILICON VALLEY BANK	OCTOBER 1998
3	11-IMP-086-0001	RIVERA WINERY	JULY 1998
4	11-SDX-005-0001	PARK AND RIDE INC.	APRIL 1998
5	07-LAX-105-0005	HORNET DEVELOPMENT	JANUARY 1998
6	11-SDX-005-0023	ISLANDS RESTAURANT	JANUARY 1998
7	11-SDX-015-0011	PRESLEY HOMES	JANUARY 1998
8	11-SDX-005-0017	AVENTINE OFFICE COMPLEX	OCTOBER 1997
9	04-CCX-880-0001	POINT RICHMOND ASSOCIATES	JULY 1997
10	12-ORA-005-0086	DISCOVERY SCIENCE CENTER	MAY 1997
11	03-SAC-051-0004	INTER-MODUL TRANSIT PARTNERS	APRIL 1997
12	04-SOL-080-0002	TOYOTA OF VALLEJO	APRIL 1997
13	04-SOL-780-0001	ANASTASIOS	JANUARY 1997
14	07-LAX-010-0121	GLOBE TIRE	OCTOBER 1997
15	11-SDX-078-0003	MCCLEAN AUTOMOTIVE	OCTOBER 1997
16	07-LAX-005-0021	ATS NORTHEAST TOWING	JUNE 1996
17	11-SDX-005-0040	ARAMARK	JUNE 1996
18	11-SDX-008-0014	DREW FORD	JUNE 1996
19	11-SDX-163-0004	VALLE DE LA REINA	JUNE 1996
20	11-SDX-163-0005	JOHN HANCOCK	JUNE 1996
21	11-SDX-005-0007	PREBYS	APRIL 1996
22	11-SDX-076-0019	MC BAIN	APRIL 1996
23	07-LAX-405-0065, 0066, 0067	J. PAUL GETTY TRUST	JANUARY 1996
24	07-LAX-005-0012, 0013	LAWRY'S FOODS (CONOPCO)	JANUARY 1996

EXCESS LAND - MAJOR and SENSITIVE TRANSACTIONS / OVER \$1.0 MILLION (June 1, 2002)

DISTRICT DIRECTOR'S DEED LOCATION			CURRENT STATUS
4	DD014880-01-01	FOSTER CITY	Environmental Hold as potential wetlands mitigation site
4	DD000115-01-02	SAN JOSE PARK AND RIDE	District proposes incorporating into the R/W to expand existing Park and Ride lot
4	DD048604-01-01	WALNUT CREEK OFFICE BUILDING	Current field office for Construction and Surveys
4	DD034258-01-01	SAN FRANCISCO	Proposed Direct Sale to Commercial Tenant, pursuant to S&H Code 118.1.
CR	DD067260-01-02	CITY OF CLOVIS	Direct Sale to City of Clovis. Reviewed and recommended for CTC approval January 2002
CR	DD075100-01-01	CITY OF CLOVIS	Incorporated into DD067260-01-02 (above)
SR	VARIOUS	SR 710-ROBERTI BILL PROPERTIES	ON GOING SALES
SR	DDA01986-01-03	DISTRICT 8 OFFICE BUILDING-SAN BERNARDINO	Direct Sale to City of San Bernardino. Undergoing archaeological surveys. Reviewed and recommended for CTC approval June 2000
SR	DD040766-01-01,02	CITYOF NEWPORT BEACH/CALTRANS WEST	REVIEWED JANUARY 2001 BY AAC. Transferred to Department of Parks & Rec per SB 124 (Johnson)
11	DD020741-01-02	CITY OF EL CAJON	Public Sale Marketing Plan reviewed and approved April 2002. Sold at public sale May 2002